THE FLORIDA BAR
Workers' Compensation Law Section (Roll-up)
Budget/Financial Operations

Description	Approved FY 26-27 Budget
3001-Annual Fees	78,000
3002-Affiliate Fees	900
Total Fee Revenue	**78,900**
3301-Registration-Live	19,500
3331-Registration-Ticket	3,000
Total Registration Revenue	**22,500**
3351-Sponsorships	50,000
3391 Section Profit Split	25,000
3392-Section Differential	1,500
Other Event Revenue	**76,500**
3561-Advertising	1,500
Advertising & Subscription Revenue	**1,500**
3899-Investment Allocation	11,451
Non-Operating Income	**11,451**
Total Revenue	**190,851**
4133-Internet Service	0
4134-Web Services	2,500
4301-Photocopying	0
4311-Office Supplies	1,000
Total Staff & Office Expense	**3,500**
5051-Credit Card Fees	2,075
5101-Consultants	55,000
5121-Printing-Outside	5,000
5199-Other Ocntract Srvcs	0
Total Contract Services	**62,075**
5501-Employee Travel	15,258
5531-Board/Off/Memb Travel	7,000
Total Travel	**22,258**
6001-Post 1st Class/Bulk	75
6021-Post Express Mail	0

6199-Other Production Expense	
6311-Mtgs General Meeting	70,000
6319-Mtgs Other Functions	
6321-Mtgs Meals	7,500
6325-Mtgs Hospitality	10,000
6341-Mtgs Equip Rental	3,500
6399-Mtgs Other	2,500
6451-Committee Expense	4,500
6531-Brd/Off Special Project	2,500
7001-Grant/Award/Donation	3,000
7005-Charitable Donation	1,000
7011-Scholarship/Fellowship	250
7999-Other Operating Exp	10,000
Total Other Expense	**114,825**
8021-Section Admin Fee	33,825
8101-Printing In-House	775
8141-Journal/News Service	0
8171-Course Approval Fee	55
Total Admin & Internal Expense	**34,655**
9692-Transfer Out-Council of Sections	500
Total InterFund Transfers Out	**500**
Total Expense	**237,813**
Beginning Fund Balance*	**363,637**
Plus Revenue	**190,851**
Less Expense	**237,813**
Net Operations	**(46,962)**
Ending Fund Balance	**316,675**
% EFB to Annual Expenses	133%

** Revised to actual once FY closed*